

Vanuatu Low Emissions Capacity Building Phase II (LECB-II)/Nationally Determined Contributions (NDC) Implementation Project

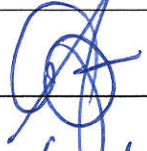
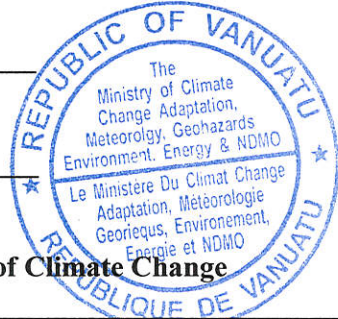
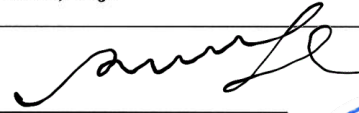
UNDP - Government of Vanuatu Annual Work Plan 2021 (Project # 00097731, Project output 00101339)

OUTPUTS with annual indicators and targets against planned activities	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year</i>	TIMEFRAME				IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (US\$)
Sub-total Output 2 (ATLAS Activity 2):									
<p>Output 2 (ATLAS Activity 2): Integrated governance enhanced to deliver NDC outcomes</p> <p>Indicator: % of completion on the Development of NDC implementation plans and institutional frameworks and extent of establishment of MRV systems to support NDC implementation.</p> <p>Targets: 100%</p>	<p>NDC Revision & Update (Output Indicator 2.1)</p> <p>Update the NDC implementation roadmap to include the additional mitigation measures identified in the updated NDC submission to the UNFCCC.</p> <p>Internationally Transferred Mitigation Outcomes (ITMO) Readiness:</p> <ul style="list-style-type: none"> Article 6 – Manual of Procedure for mitigation activity cycle developed 					<p>Department of Energy, Ministry for Climate Change</p>	<p>BMZ/UNDP (00117)</p> <p>12711</p>	<p>NDC Revision & Update (Output Indicator 2.1)</p> <p>71200 International Consultant</p> <p>71300 Local Consultant</p> <p>75700 Training, Workshops & Conferences</p> <p>74598 GMS (8%)</p> <p>71400 PMU Contractual Services</p>	<p>90,000</p> <p>6,000</p> <p>5,000</p> <p>16,800</p> <p>5,200</p>

	<ul style="list-style-type: none"> Manual of Procedures – Stakeholder training and capacity building completed 2 Mitigation Action Idea Notes developed <p>Enhancement of MRV Tool (Output Indicator 2.3) Inclusion of new NDC sectors in the enhance MRV tool submitted</p> <p>Emission Transaction Registry developed</p> <p>Vanuatu Transaction Registry - Stakeholder training and capacity building completed</p> <p>Stakeholder training and capacity building completed</p>	√									<p>Enhancement of MRV Tool (Output Indicator 2.3)</p> <p>71200 International Consultant</p> <p>75700 Training, Workshops & Conferences</p>	<p>130,000</p> <p>3,000</p>
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<p>Output 3: Evidence-based design and planning of mitigation actions delivered</p> <p>Indicator: % of completion of detailed techno-economic feasibility assessments and small-scale mitigation initiatives as part of NDC roadmap operationalization</p> <p>Target: 100%</p>	<p>NDC mitigation targets refined and/or disaggregated (Output 3.1)</p> <ul style="list-style-type: none"> Lelepa Project on-going monitoring of the pilot Based on the outcomes from the Lelepa pilot, develop a detailed scaling-up plan to electricity whole of the Lelepa Island through Power Blox technology Implementing the Power Blox scale-up activities covering entire Lelepa island including commissioning and monitoring 	√					<p>NDC mitigation targets refined and/or disaggregated (Output 3.1)</p> <p>75700 Training, Workshops & Conferences</p> <p>72200 equipment suppliers</p> <p>71300 Local consultants /contractors/equipment suppliers</p>	<p>3,000</p> <p>150,000</p> <p>5,000</p>
Sub-total Output 3.1 (ATLAS Activity 3):								414,000
<p>Project Management</p> <ul style="list-style-type: none"> Progress reports (narrative & Financial). 	<ul style="list-style-type: none"> Day-to-day operations of PMU office.stablish PMU office. 	√				<p>Department of Climate Change, Ministry for Climate Change</p> <p>BMUB/ UNDP (12711)</p> <p>BMZ (00117)</p>	<p>71400 Contractual Services</p> <p>Project Coordinator</p> <p>Finance officer</p> <p>72500 Supplies72500 Supplies</p> <p>75100 F&A GMS</p>	<p>2,000</p> <p>1,800</p> <p>2,000</p> <p>1,000</p>
Sub-total Project Management Unit:								6,800
Total (US\$)								420,800

SIGNATURE PAGE

On behalf of Implementing Partner the Ministry of Climate Change, Port Vila, Vanuatu	On behalf of United Nations Development Programme (UNDP) Pacific Office in Fiji, Suva, Fiji
Approved by:  Signature: _____ Date: <u>10/12/2020</u> Name: Ms. Esline Garaebiti Title: Acting Director-General, Ministry of Climate Change 	Approved by:  Signature: _____ Date: <u>13-Dec-2020</u> Name: Mr. Levan Bouadze Title: Resident Representative 